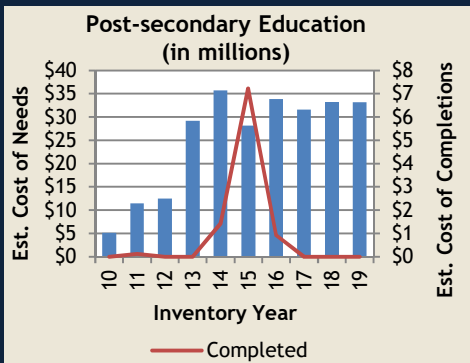
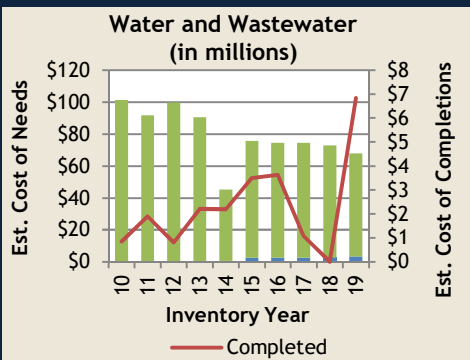
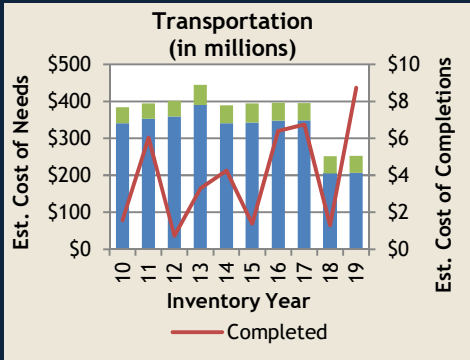


Greene County

Total Estimated Cost* for
Infrastructure Improvements

\$459,038,602

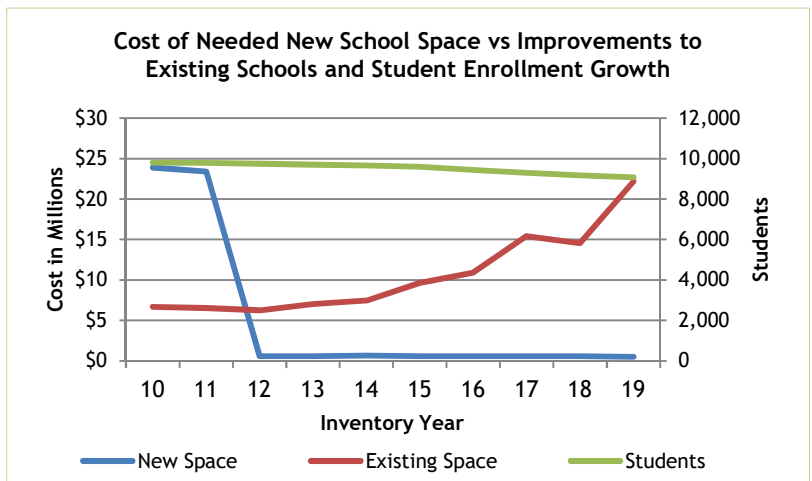
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Greene County Five-year period July 2019 through June 2024

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 79,128,000	\$ 173,555,911
Water and Wastewater	\$ 61,762,000	\$ 6,076,500
Post-secondary Education	\$ -	\$ 33,140,000
Storm Water	\$ 25,500,000	\$ 100,000
School Renovations	\$ 18,553,000	\$ 3,621,191
Public Health Facilities	\$ 15,000,000	\$ -
Law Enforcement	\$ 12,000,000	\$ -
Other Utilities	\$ 2,800,000	\$ 8,300,000
Other Facilities	\$ 5,000,000	\$ 659,000
Fire Protection	\$ 1,075,000	\$ 3,000,000
Business District Development	\$ -	\$ 4,000,000
Community Development	\$ 1,500,000	\$ 500,000
Recreation	\$ 965,000	\$ 1,024,000
Public Buildings	\$ 279,000	\$ 500,000
Housing	\$ -	\$ 500,000
New Public Schools & Additions	\$ 500,000	\$ -
Broadband	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ -
Other Education	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Total	\$ 224,062,000	\$ 234,976,602



*Total Estimated Cost = Conceptual + Planning & Design + Construction