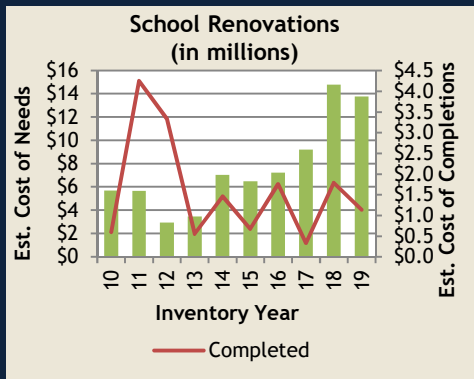
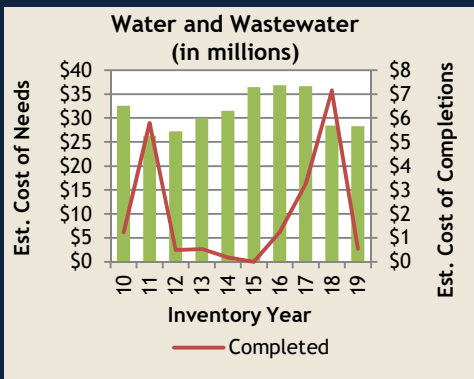
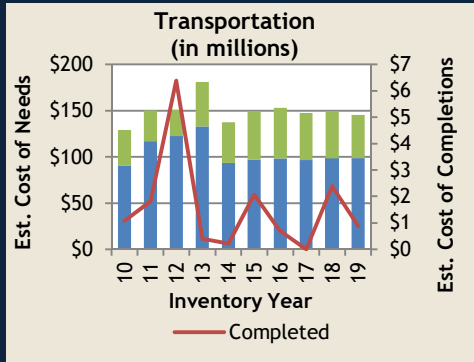


Hawkins County

Total Estimated Cost* for Infrastructure Improvements

\$205,193,738

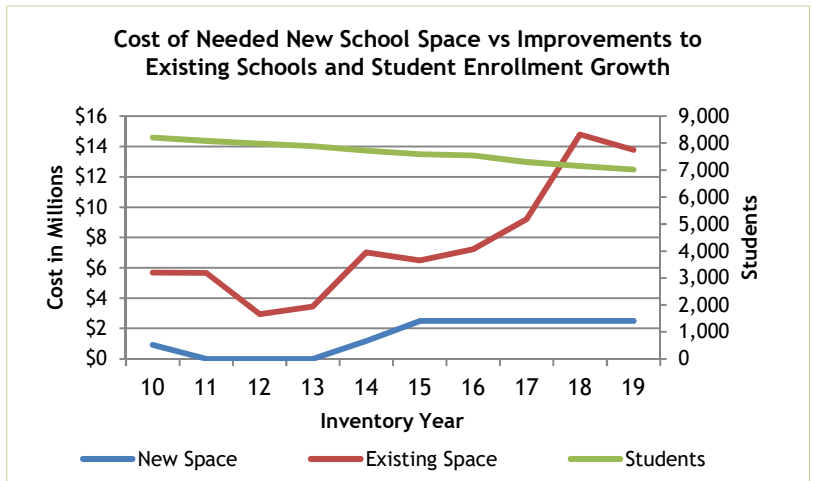
TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Hawkins County Five-year period July 2019 through June 2024

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 68,123,000	\$ 77,124,050
Water and Wastewater	\$ 25,807,850	\$ 2,529,500
School Renovations	\$ 10,868,000	\$ 2,914,142
Recreation	\$ 1,765,000	\$ 4,433,000
Other Utilities	\$ -	\$ 3,000,000
New Public Schools & Additions	\$ 2,500,000	\$ -
Community Development	\$ 550,000	\$ 1,791,196
Fire Protection	\$ 1,000,000	\$ 200,000
Law Enforcement	\$ 900,000	\$ -
Housing	\$ 100,000	\$ 500,000
Other Facilities	\$ -	\$ 550,000
Libraries, Museums, & Historic Sites	\$ 275,000	\$ -
Industrial Sites and Parks	\$ 193,000	\$ -
Public Buildings	\$ 70,000	\$ -
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Other Education	\$ -	\$ -
Post-secondary Education	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 112,151,850	\$ 93,041,888



*Total Estimated Cost = Conceptual + Planning & Design + Construction