## Unicoi County

Total Estimated Cost* for Infrastructure Improvements \$100,538,791

 Inventory Year
—Completed


Estimated Cost of Needed Infrastructure for Unicoi County Five-year period July 2019 through June 2024

| Project Type | Conceptual |  | Planning \& Design <br> + Construction |  |
| :---: | :---: | :---: | :---: | :---: |
| Transportation | \$ | 22,138,000 | \$ | 14,776,000 |
| Recreation | \$ | 12,315,000 | \$ | 19,330,000 |
| Community Development | \$ | 16,630,000 | \$ | - |
| School Renovations | \$ | 650,000 | \$ | 6,675,000 |
| Water and Wastewater | \$ | 5,928,791 | \$ | 450,000 |
| Business District Development | \$ | 1,000,000 | \$ | - |
| Other Facilities | \$ | 496,000 | \$ | - |
| Housing | \$ | 150,000 | \$ | - |
| Broadband | \$ | - | \$ | - |
| Fire Protection | \$ | - | \$ |  |
| Industrial Sites and Parks | \$ | - | \$ | - |
| Law Enforcement | \$ | - | \$ | - |
| Libraries, Museums, \& Historic Sites | \$ | - | \$ | - |
| New Public Schools \& Additions | \$ | - | \$ | - |
| Other Education | \$ | - | \$ | - |
| Other Utilities | \$ | - | \$ | - |
| Post-secondary Education | \$ | - | \$ | - |
| Public Buildings | \$ | - | \$ | - |
| Public Health Facilities | \$ | - | \$ | - |
| School-System-wide | \$ | - | \$ | - |
| Solid Waste | \$ | - | \$ | - |
| Storm Water | \$ | - | \$ | - |
| Total | \$ | 59,307,791 | \$ | 41,231,000 |

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth


[^0]
[^0]:    *Total Estimated Cost = Conceptual + Planning \& Design + Construction

